

Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)
Sector Wise Summary

S.No.	Sectors	Budgetary Allocation Rs.in Mn	<u>Approved Activities</u>			Amount Approved Rs. In Mn
			No. of Works	New works Rs. In Mn	Continuation works /Bills in hands Brought over to 2014 Rs. In Mn	
1.0	Ministry of Agriculture	157.000	136	152.000	5.000	157.000
1.1	Agriculture	60.000	101	60.000	-	60.00
1.2	Livestock	30.000	26	25.000	5.00	30.00
1.3	Irrigation	67.000	9	67.000	-	67.00
2.0	Ministry of Education	277.500	55	119.600	143.400	263.000
2.1	Education	259.500	46	116.590	142.91	259.50
2.2	Sports	14.000	9	3.010	0.49	3.50
2.3	Cultural Affairs	4.000	0	-	-	-
3.0	Ministry of Health	238.000	53	188.530	49.470	238.000
3.1	Western Medicine - Health	210.000	47	160.530	49.47	210.00
3.2	Indigenous Medicine	28.000	6	28.000	-	28.00
4.0	Ministry of Fisheries	81.000	42	81.000	-	81.000
4.1	Inland Fishing	15.000	6	15.000	-	15.00
4.2	Transport	20.000	6	20.000	-	20.00
4.3	Rural Development	46.000	30	46.000	-	46.00
5.0	Provincial Roads	101.500	42	98.000	3.500	101.500
5.1	Roads	101.500	42	98.000	3.50	101.50
6.0	Ministry of Local Government	179.000	70	118.790	11.710	130.500
6.1	Local Authority Roads	50.000	12	46.780	3.22	50.00
	Local Authority Services	27.000	14	15.880	6.22	22.10
	Waste Management	16.000	4	10.000	-	10.00
	Rural Alternative Energy	4.000	5	3.530	0.47	4.00
6.2	Housing	3.000	3	3.000	-	3.00
6.3	Tourism	26.000	3	11.000	-	11.00
6.4	Cooperative Development	4.000	7	2.500	-	2.50
6.5	Industries	10.000	10	10.000	-	10.00
6.6	Social Services	16.000	1	8.000	-	8.00
6.7	Probation and Childcare Services	20.000	8	5.100	1.80	6.90
6.8	Lands	3.000	3	3.000	-	3.00
7.0	Balance to be Identified under PSDG Special Projects	1.000	0	-	-	-
	Grand Total	1,035.000	398	757.920	213.080	971.000